

TOWN OF BETHANY BEACH
BUDGET & FINANCE
COMMITTEE MEETING

FRIDAY JANUARY 16, 2009
TOWN MEETING ROOM
2:00 PM

- I. Call to order
- II. Approval of the Agenda
- III. Approval of Minutes from the meeting held October 10, 2008.
- IV. Old Business
 - 1. Review collateralized and FDIC insured status of investments
- V. New Business
 - 1. Review 3rd quarter of FY 2009 results
 - 2. Review operating costs for the past five years
 - 3. Discuss five year projections
 - 4. Discuss fee changes and revenue sources
 - 5. Discuss draft operating budget for FY 2010
 - 6. Discuss preliminary capital budget for FY 2010
- VI. Motion to Adjourn

Posted: 01/08/09